

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and HFIN**

**Numbers and Language
Differences
Agencies: FundTrans
Exclude Transaction Types: SalAdj**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Power Cost Equalization Endowment													
L	H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment Offered by Representative Foster	HFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L	Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund 1140 AIDEA Div (UGF)	21GovAmd	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund 1053 Invst Loss (UGF)	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
* Allocation Difference *				-16,088.9	0.0	0.0	0.0	0.0	0.0	-16,088.9	0	0	0
Alaska Capital Income Fund 1197													
L	Balance of Large Passenger Gaming and Gambling Tax Account 1211 Gamble Tax (UGF)	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
* Allocation Difference *				-11,800.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
** Appropriation Difference **				-27,888.9	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L	FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	21GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2021 POMV Payout \$3,091,492,927 to the General Fund	HFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-27,888.9	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0
**** All Agencies Difference ****				-27,888.9	0.0	0.0	0.0	0.0	0.0	-27,888.9	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance